

# Project Cost and Funding

The preliminarily Identified Preferred Alternative would cost just under \$2 billion to construct the entire project from Brighton Boulevard to Tower Road. To date, approximately \$1.17 billion has been identified from the following potential funding sources for the I-70 East project:

- Bridge Enterprise Revenues (\$850 million)
- DRCOG/STP-Metro/CMAQ funds (\$50 million)
- SB09-228 funds (\$271 million)

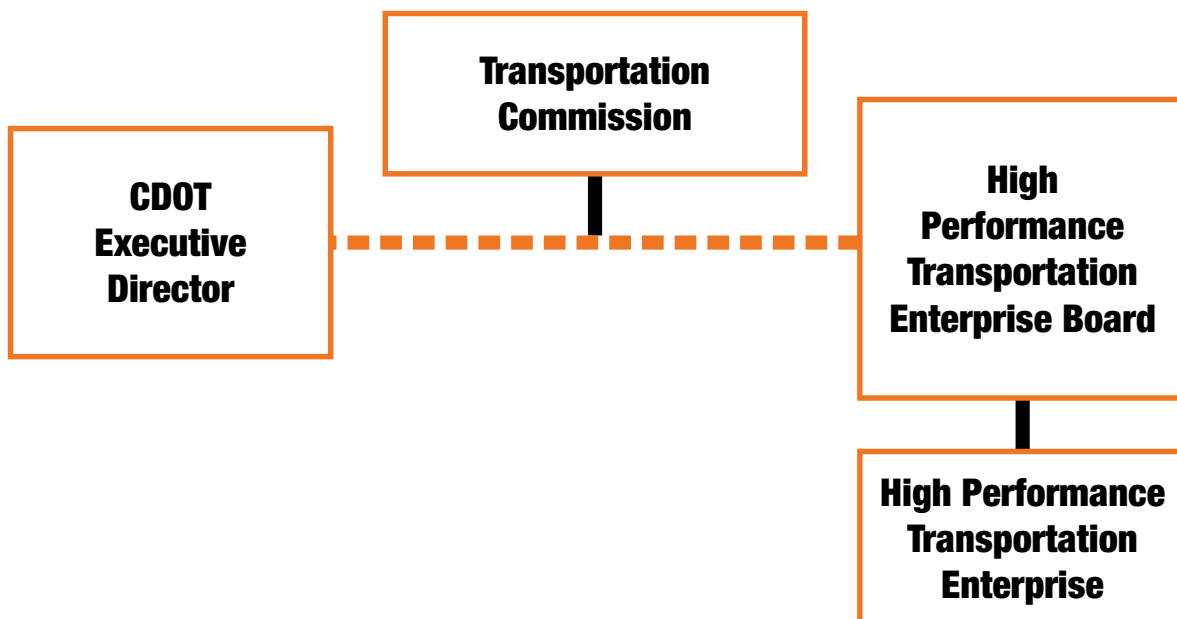
The project may be constructed in phases. Taxes would not be raised to pay for this project. CDOT is not looking at managed lanes as a way to finance the I-70 East project.

Alternatives/Options	Capital Cost, I-25 to Tower (in millions of 2013 dollars)	
	General-Purpose Lanes Option	Managed Lanes Option
<b>No-Action Alternative, North Option</b>	<b>\$550</b>	<b>N/A</b>
<b>No-Action Alternative, South Option</b>	<b>\$540</b>	<b>N/A</b>
<b>Revised Viaduct Alternative, North Option</b>	<b>\$1,490</b>	<b>\$1,640</b>
<b>Revised Viaduct Alternative, South Option</b>	<b>\$1,500</b>	<b>\$1,660</b>
<b>Partial Cover Lowered Alternative, Basic Option</b>	<b>\$1,680</b>	<b>\$1,810</b>
<b>Partial Cover Lowered Alternative, Modified Option</b>	<b>\$1,760</b>	<b>\$1,890</b>

## About the HPTE



- The High Performance Transportation Enterprise (HPTE) pursues innovative means of more efficiently financing important transportation projects
- HPTE operates as a government-owned business within CDOT and has its own board of directors
- Innovative means of financing projects include, but are not limited to:
  - Public-private partnerships
  - Operating agreements
  - User fee-based project financing
  - Annual performance payment agreements



## What is a Public-Private Partnership (P3)?



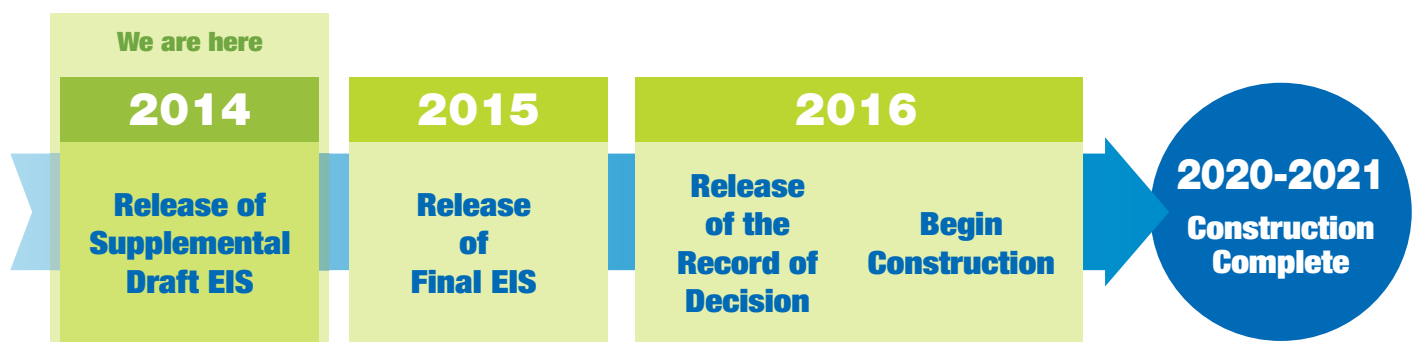
- In a P3, CDOT:
  - Decides what project to build
  - Decides how much money is available
  - Outlines expectations for the project
  - Imposes penalties for non-performance of project expectations
  - Maintains ownership of the highway
- In a P3, the partner will agree to one or all of the following:
  - Contribute equity to the project and expect a financial return
  - Build the project for a set price
  - Maintain the road for a set price
  - Rehabilitate the road for a set price

## How are P3s different?

- P3s may require these changes and considerations:
  - Private company builds the project and is responsible for the maintenance of what they built
  - CDOT enters a long-term contractual relationship with the private partner
  - Private company invests in the project and expects a financial return

## What Happens Next?

- The project team will consider and respond to public and agency comments from the hearings as they begin the preparation of the Final EIS.
- As the Final EIS process begins, the project team will identify a preferred alternative. By working closely with local jurisdictions, continuing to engage stakeholders and the public, and holding meetings with various project coordination groups.
- When the Final EIS is available, the formal comment period and public hearings will provide the community, stakeholders, and agencies an opportunity to comment on the Final EIS.
- After considering additional public input following the Final EIS, a Record of Decision will be issued by FHWA that specifies the project that will be built.



# How can you stay involved?

Write to:

**I-70 East Project Team  
2000 South Holly Street, Denver, CO 80222**

Leave a voicemail at:

**303.757.9413**

Send us an email at:

**contactus@i-70east.com**

Join our email list to get updates at:

**www.i-70east.com**

Stop by the project office  
(through October 31st)

located inside the Denver Rescue Mission at:  
**3501 East 46th Avenue, Denver, CO 80216  
303-313-2420**



# Public Hearing Comment Station

**Sign up here to speak at the hearing.**

**Ask how you can provide your verbal comment in  
the Hearing Room.**

**Fill out a comment form.**

**After tonight, you can:**

**Mail your comments to:**

**I-70 East Project Team, Colorado Department of Transportation,  
2000 South Holly Street, Denver, CO 80222**

**E-mail your comments to:**

**contactus@i-70east.com**

**Send your comments via the project website:**

**<http://www.i-70east.com/comment-form.html>**

**Or drop your comments off at the project office:**

**3501 East 46th Avenue, Denver, CO 80216**

*(inside the Denver Rescue Mission)*

**303.313.2420**

**The comment period has been extended,  
and will now end on  
October 31, 2014!**

# How to Provide Verbal Comments

- Please wait to be recognized.**
- Clearly state your full name and neighborhood before beginning your comment.**
- There is a 2-minute limit for verbal comments.**
- Deferring verbal comment time to another is not allowed.**