

## Project Cost and Funding

The full construction of the Preferred Alternative is estimated to cost approximately \$1.7 billion. CDOT does not have sufficient funding to construct the full project. Therefore, the I-70 East project will be built in phases over time.

### Capital Cost, I-25 to Tower *(in millions of 2016 dollars)*

	General-Purpose Lanes Option	Managed Lanes Option
No-Action Alternative, North Option	\$510	N/A
No-Action Alternative, South Option	\$600	N/A
Revised Viaduct Alternative, North Option	\$1,330	\$1,450
Revised Viaduct Alternative, South Option	\$1,450	\$1,570
<b>Partial Cover Lowered Alternative</b>	<b>\$1,580</b>	<b>\$1,700</b>

The estimated cost of **Phase 1 is \$1.1 billion**. Funding has been identified from the following sources:

- Bridge Enterprise Revenues (\$850 million)
- Denver Regional Council of Governments (DRCOG) (\$50 million)
- Senate Bill 09-228 funds (\$180 million)
- Denver (\$37 million)

CDOT and its High Performance Transportation Enterprise (HPTE) are developing a public-private partnership for the Phase 1 project. Toll revenues from the managed lanes are not a part of this public-private partnership and taxes would not be raised to pay for the project.